



MILITARY AND VETERANS AFFAIRS
S.B. 235

03/01/2007

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOV'S REC.	CHANGES FROM FY 2006-07 YEAR-TO-DATE	
			GOVERNOR AMOUNT	PERCENT
FTE Positions.....	1,015.0	1,015.0	0.0	0.0
GROSS.....	122,902,600	127,861,700	4,959,100	4.0
Less:				
Interdepartmental Grants Received.....	1,664,600	1,680,900	16,300	1.0
ADJUSTED GROSS.....	121,238,000	126,180,800	4,942,800	4.1
Less:				
Federal Funds.....	51,450,700	54,187,500	2,736,800	5.3
Local and Private.....	2,694,400	2,747,200	52,800	2.0
TOTAL STATE SPENDING.....	67,092,900	69,246,100	2,153,200	3.2
Less:				
Other State Restricted Funds.....	26,452,700	28,428,600	1,975,900	7.5
GENERAL FUND/GENERAL PURPOSE.....	40,640,200	40,817,500	177,300	0.4
PAYMENTS TO LOCALS.....	120,000	120,000	0	0.0

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	CONFERENCE	CHANGES FROM			
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	COMMITTEE	FY 2006-07 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
HEADQUARTERS AND ARMORIES										
1.	Headquarters and Armories	FTE	82.5	82.5			0.0			
		Gross	10,178,900	10,742,500			563,600			
		Federal	2,717,900	3,418,700			700,800			
		Restricted	350,000	350,000			0			
		GF/GP	7,111,000	6,973,800			(137,200)			
2.	Unclassified Military Personnel	FTE (Uncl)	7.0	7.0			0.0			
		Gross	660,300	665,000			4,700			
		GF/GP	660,300	665,000			4,700			
3.	Military Appeals Tribunal	Gross	900	900			0			
		GF/GP	900	900			0			
4.	Michigan Emergency Volunteers	Gross	5,000	5,000			0			
		GF/GP	5,000	5,000			0			
5.	State Active Duty	Gross	85,100	90,100			5,000			
		Restricted	55,000	60,000			5,000			
		GF/GP	30,100	30,100			0			
6.	Challenge Program	FTE	40.5	40.5			0.0			
		Gross	4,583,900	4,696,300			112,400			
		IDG	410,800	680,900			270,100			
		Federal	1,764,900	1,808,200			43,300			
		Private	800,100	819,700			19,600			
		Restricted	1,253,100	1,283,900			30,800			
		GF/GP	0	0			0			
7.	Homeland Security	Gross	1,000,000	1,000,000			0			
		IDG	1,000,000	1,000,000			0			
		GF/GP	0	0			0			

						CHANGES FROM			
						FY 2006-07 YEAR-TO-DATE:			
DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CONFERENCE COMMITTEE	GOVERNOR	SENATE	HOUSE
8. Human Resources Optimization User Charge	Gross	60,900	62,600				1,700		
	GF/GP	60,900	62,600				1,700		
9. Military Family Relief Fund	Gross	600,000	600,000				0		
	Restricted	600,000	600,000				0		
	GF/GP	0	0				0		
MILITARY TRAINING SITES AND SUPPORT FACILITIES									
1. Military Training Sites and Support Facilities	FTE	200.0	200.0				0.0		
	Gross	20,627,800	22,944,100				2,316,300		
	Federal	18,011,000	18,746,600				735,600		
	Restricted	0	1,500,000				1,500,000		
	GF/GP	2,616,800	2,697,500				80,700		
2. Military Training Sites and Support Facilities Test Projects	Gross	100,000	100,000				0		
	Restricted	100,000	100,000				0		
	GF/GP	0	0				0		
DEPARTMENTWIDE APPROPRIATIONS									
1. Departmentwide Accounts	Gross	1,660,100	1,660,100				0		
	Federal	1,266,100	1,266,100				0		
	GF/GP	394,000	394,000				0		
2. Special Maintenance-State	Gross	151,200	151,200				0		
	GF/GP	151,200	151,200				0		
3. Special Maintenance-Federal	Gross	5,300,000	5,300,000				0		
	Federal	5,300,000	5,300,000				0		
	GF/GP	0	0				0		
4. Military Retirement	Gross	2,973,800	3,048,000				74,200		
	GF/GP	2,973,800	3,048,000				74,200		
5. Counter Narcotic Operations	Gross	50,000	50,000				0		
	Federal	50,000	50,000				0		
	GF/GP	0	0				0		
6. Starbase Grant	Gross	900,000	957,000				57,000		
	Federal	900,000	957,000				57,000		
	GF/GP	0	0				0		

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	CONFERENCE	CHANGES FROM			
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	COMMITTEE	FY 2006-07 YEAR-TO-DATE:			
VETERANS SERVICE ORGANIZATIONS							GOVERNOR	SENATE	HOUSE	CONFERENCE
1.	American Legion	Gross	886,000	886,000			0			
		GF/GP	886,000	886,000			0			
2.	Disabled American Veterans	Gross	732,400	732,400			0			
		GF/GP	732,400	732,400			0			
3.	Marine Corps League	Gross	336,300	336,300			0			
		GF/GP	336,300	336,300			0			
4.	American Veterans of World War II and Korea	Gross	464,800	464,800			0			
		GF/GP	464,800	464,800			0			
5.	Veterans of Foreign Wars	Gross	886,000	886,000			0			
		GF/GP	886,000	886,000			0			
6.	Michigan Paralyzed Veterans of America	Gross	165,700	165,700			0			
		GF/GP	165,700	165,700			0			
7.	Purple Heart	Gross	157,900	157,900			0			
		GF/GP	157,900	157,900			0			
8.	Veterans of World War I	Gross	100	100			0			
		GF/GP	100	100			0			
9.	Polish Legion of American Veterans	Gross	41,200	41,200			0			
		GF/GP	41,200	41,200			0			
10.	Jewish Veterans of America	Gross	41,200	41,200			0			
		GF/GP	41,200	41,200			0			
11.	State of Michigan Council Vietnam	Gross	159,500	159,500			0			
		GF/GP	159,500	159,500			0			
12.	Catholic War Veterans	Gross	41,200	41,200			0			
		GF/GP	41,200	41,200			0			

							CHANGES FROM			
		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	CONFERENCE	FY 2006-07 YEAR-TO-DATE:			
DEPARTMENT OF MILITARY & VETERANS AFFAIRS							GOVERNOR	SENATE	HOUSE	CONFERENCE
YEAR-TO-DATE							GOVERNOR	SENATE	HOUSE	CONFERENCE
GRAND RAPIDS VETERAN'S HOME										
1.	Grand Rapids Veterans' Home	FTE	517.0	517.0			0.0			
		Gross	47,479,300	48,672,800			1,193,500			
		Federal	16,018,200	17,208,900			1,190,700			
		Restricted	14,841,400	14,818,600			(22,800)			
		GF/GP	16,619,700	16,645,300			25,600			
2.	Board of Managers	Gross	665,000	665,000			0			
		Private	415,000	415,000			0			
		Restricted	250,000	250,000			0			
		GF/GP	0	0			0			
DJ JACOBETTI VETERAN'S HOME										
1.	D.J. Jacobetti Veterans' Home	FTE	159.0	159.0			0.0			
		Gross	15,215,600	15,771,000			555,400			
		Federal	4,993,900	4,987,500			(6,400)			
		Restricted	4,840,400	5,300,100			459,700			
		GF/GP	5,381,300	5,483,400			102,100			
2.	Board of Managers	Gross	275,000	275,000			0			
		Private	125,000	125,000			0			
		Restricted	150,000	150,000			0			
		GF/GP	0	0			0			
VETERANS' AFFAIRS DIRECTORATE										
1.	Veterans Affairs Directorate	FTE	3.0	3.0			0.0			
		Gross	326,000	336,500			10,500			
		GF/GP	326,000	336,500			10,500			
2.	MVTF Administration	FTE	13.0	13.0			0			
		Gross	1,183,300	1,222,300			39,000			
		Restricted	1,183,300	1,222,300			39,000			
		GF/GP	0	0			0			
3.	Michigan Veterans' Trust Fund Grants	Gross	3,746,500	3,746,500			0			
		Restricted	3,746,500	3,746,500			0			
		GF/GP	0	0			0			

						CHANGES FROM			
						FY 2006-07 YEAR-TO-DATE:			
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CONFERENCE COMMITTEE	GOVERNOR	SENATE	HOUSE	CONFERENCE
INFORMATION TECHNOLOGY									
1. Information Technology Services and Projects	Gross	1,161,700	1,187,500			25,800			
	Federal	428,700	444,500			15,800			
	Restricted	336,100	331,100			(5,000)			
	GF/GP	396,900	411,900			15,000			

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

LANGUAGE SECTIONS

FY 2007-08

	FY 2006-07 Year-To-Date P.A. 345 of 2006	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>General Sections</u>					
1. Statement of State spending to locals.	Sec. 201	Sec. 201			
2. Requires departmental compliance with DMB Act.	Sec. 202	Sec. 202			
3. Acronym definitions.	Sec. 203	Sec. 203			
4. Provides method for Civil Service billing departments for 1% charges authorized by State Constitution.	Sec. 204	Sec. 204			
5. Establishes State Classified Civil Service hiring freeze and permits certain exemptions. The Governor changed the interval of reports from monthly to quarterly.	Sec. 205	Sec. 205			
6. Contingency funds guidelines for expenditure	Not Included	Sec. 228			
7. Requires privatization notice	Sec. 207	Not Included			
8. Requires all reports required by the Legislature to be made available via the Internet.	Sec. 208	Sec. 208			
9. Prohibits foreign goods or services purchases when competitively priced American goods or services are available, and requiring a preference for Michigan-based goods and services.	Sec. 209	Sec. 209			
10. Requires Director to take steps to encourage business in deprived and depressed communities.	Sec. 210	Sec. 210			

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

LANGUAGE SECTIONS

FY 2007-08

	FY 2006-07 Year-To-Date P.A. 345 of 2006	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
11. Requires Department to create and retain reports for all money appropriated.	Sec. 211	Not Included			
12. States guidelines for National Guard Tuition Program.	Sec. 212	Sec. 212			
13. Requires consultation with subcommittees regarding projected closing or consolidation of any National Guard Armory.	Sec. 213	Not Included			
14. Requires Department to pay for Information Technology to the Department of Information Technology.	Sec. 221	Sec. 221			
15. Permits Information Technology appropriation to be designated as work projects.	Sec. 223	Sec. 223			
16. Should funds become available in Section 1 and necessary legislation be enacted, the Department would be required to appropriate funds for State military cemeteries in Crawford and/or Dickenson counties.	Sec. 214	Not Included			
17. Provides guidelines for out-of-State travel and requires a report.	Sec. 225	Sec. 225			
18. Prohibits disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Sec. 226	Not Included			
19. Requires 60 day prior notice to Legislature should the Department decide to sell any property.	Sec. 227	Not Included			

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	FY 2006-07 Year-To-Date <u>P.A. 345 of 2006</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
20. Provides for use of user fee revenue for operation of a new Regional Training Institute in Battle Creek and requires a year-end report to the DMB and Legislature.	Not Included	Sec. 229			
21. Establishes guidelines for which groups may utilize the Regional Training Center.	Not Included	Sec.230			
<u>Headquarters and Armories</u>					
1. Permits charging a reasonable rental fee that would include the cost of overtime compensation, insurance coverage, and any maintenance required for the rental, including using the Distance Learning Network.	Sec. 301	Not Included			
2. Designates private donated funds for the Challenge Program shall be considered State restricted revenue and shall not lapse. Permits the program to charge a fee for participation to program participants from families above 200% of the Federal poverty level. For FY08, the Governor added language requiring efforts to insure at least 75% of participants are from families at or below 200% of the Federal poverty level and removed language which requires efforts to obtain fund sources to replace State GF/GP funding.	Sec. 302	Sec. 302			

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LANGUAGE SECTIONS

FY 2007-08

	FY 2006-07 Year-To-Date <u>P.A. 345 of 2006</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
3. Requires coordination with the Department of Human Services to identify youth eligible for Youth Challenge Program.	Sec. 304	Sec. 304			
<u>Veterans Service Organizations</u>					
1. Language that provides guidelines for Veterans' Service Organizations (VSO's) grant program requiring greater coordination and oversight from the Department regarding veterans benefits counseling and requires a report with program recommendations by March 1, 2007. For FY08, the Governor removed the report requirement.	Sec. 501	Sec. 501			
<u>Veterans Homes</u>					
1. Requires funds only to be used for veterans and veterans' families.	Sec. 601	Not Included			
2. Requires annual report which includes progress of facilities toward achieving State nursing home and Medicaid standards.	Sec. 602	Not Included			
3. Permits appropriations for Board of Managers to be expended for facility improvements, purchases, repairs, and for other benefits to the facility.	Sec. 603	Sec. 603			

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

LANGUAGE SECTIONS

FY 2007-08

	FY 2006-07 Year-To-Date <u>P.A. 345 of 2006</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>Veterans' Trust Fund</u>					
1. Requires annual report of Michigan Veterans Trust Fund. Senate adds reporting shall include corpus repayment report.	Sec. 703	Sec. 703			
2. Requires department to assist county veterans homes county counselors to obtain training.	Sec. 704	Not Included			